Dental Dashboard Reports Nevada Division of Health Care Financing and Policy SFY18

- 1. Active Providers DXC
- 2. Active Providers DSS
- 3. Patients
- 4. Service Count and Costs Fee for Service (FFS)
- 5. Service Count and Costs Managed Care (HMO)
- 6. Members
- 7. % of Enrollees receiving services

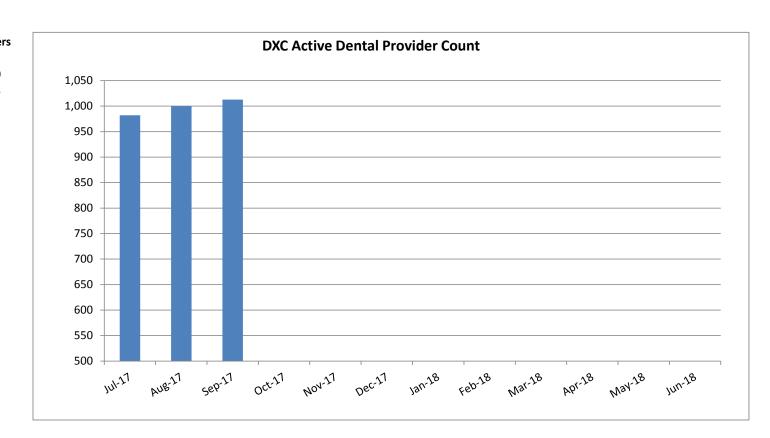
Active Dental Providers

As reported by DXC Technology - fiscal agent

Summary

The Fiscal Agent's definition of "active provider" is any provider who has provided at least one service within the last two years.

Date	Provider
Jul-17	982
Aug-17	1,000
Sep-17	1,013
Oct-17	
Nov-17	
Dec-17	
Jan-18	
Feb-18	
Mar-18	
Apr-18	
May-18	
Jun-18	



Active Dental Providers

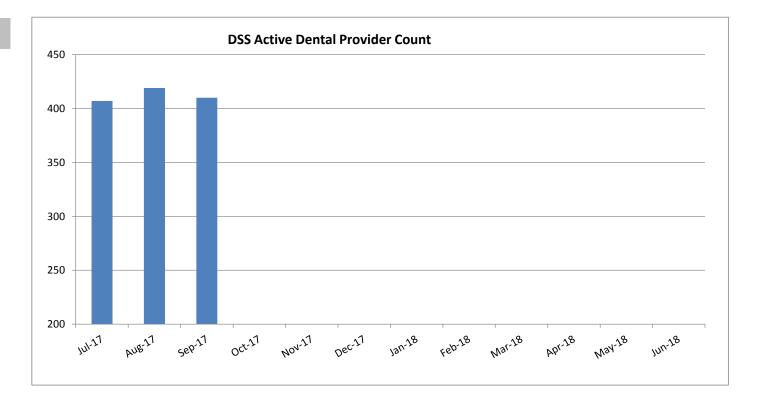
As reported in the DHCFP database - Decision Support System (DSS)

Providers is the unique count of providers who performed any facility, professional, or pharmacy services.

Summary

This data is gathered from DSS and is a simple count of providers currently shown in the system as Provider Type 22 - Dentist, who have provided at least one service within the month reported. It is another way of measuring DHCFP's monthly Dental Provider count; however consideration should be given to the differences between this report and the monthly report of Active Providers from the Fiscal Agent (DXC) and the two should not be compared side by side as their methodologies and definitions are different. While the Fiscal Agent's Active Provider report (DXC) has been unduplicated to the best of their ability, the possibility still remains that some providers could be counted more than once. It also considers all providers who have provided at least one service within the past two years - meaning that if a provider rendered his/her final service to a Medicaid recipient one year and eleven months ago, and then decided to stop accepting Medicaid, he/she would still show up in the count of "Active" providers as reported by the Fiscal Agent.

Provider Type:	022
Time Period	Providers
Jul-17	407
Aug-17	419
Sep-17	410
Oct-17	
Nov-17	
Dec-17	
Jan-18	
Feb-18	
Mar-18	
Apr-18	
May-18	
Jun-18	

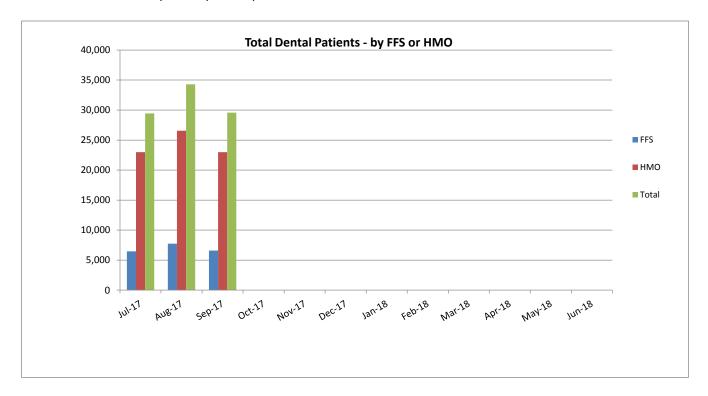


Dental	Dation	

Oct-17	Oct-17 No	ov-17 Dec	-17 Jan-18	Feb-18	0 Mar-18	0 Apr-18	0 May-18	Jun-18
Oct-17				-				
Oct-17				-				
				-				
. 0					0			0
, U	Ū		U	U	U	U	U	U
	0	0 0	0	0	_	^	^	_
;								
Oct-17	Oct-17 No	ov-17 Dec	-17 Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
	; }	;	i	5	;	;	; '	,

Total Dental Patients - by	FFS or HM	0											
(All Ages Combined)	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	
FFS	6,464	7,733	6,593	0	0	0	0	0	0	0	0	0	
HMO	22,981	26,568	22,990	0	0	0	0	0	0	0	0	0	
Total	29 //5	3/1 3/11	20 583	0	0	0	Λ	0		0	0	0	

Total Dental Patients - by	y Age Range											
(Both FFS and HMO)	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Children	23,755	27,527	23,296	0	0	0	0	0	0	0	0	0
Adults	5,690	6,774	6,287	0	0	0	0	0	0	0	0	0
Total	29,445	34,301	29,583	0	0	0	0	0	0	0	0	0

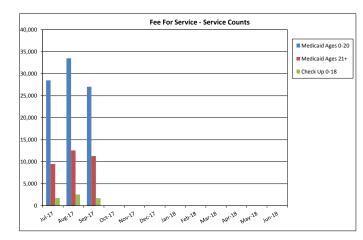


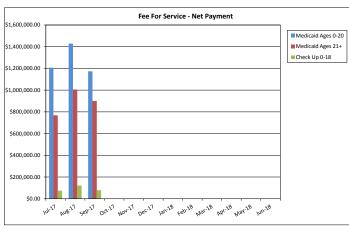
Fee For Service Service Count and Costs Report

Medicaid		_																				
		July 2017	Aug 2017	Sep 2017	Oct 2017		Nov 2017		Dec 2017		Jan 2018		Feb 201		March 20		April 20		May 201		June 20	
Age In Years	Procedure Code		t Service Count Net Payment		ervice Count Ne	Payment Serv	rice Count Net	Payment Se	rvice Count Ne	t Payment Ser	rvice Count Ne	et Payment S	Service Count N	et Payment S	ervice Count Ne	et Payment S	ervice Count 1	Net Payment Ser	rvice Count N	et Payment S	ervice Count I	let Payment
Ages 0 thru 20	D0100 thru D0999 Diagnostic D1000 thru D1999 Preventive	13,027 \$283,299.6 8,637 \$357,336.0		11,904 \$264,784.59 8,016 \$339,341.66																		
	D2000 thru D2999 Restorative	3,565 \$283,823.		3,709 \$295,187.35																		
	D3000 thru D3999 Endodontics	3,303 3263,623 311 \$25.973.4		299 \$26,172.44																		
	D4000 thru D4999 Periodontics	342 \$31,888.8		332 \$33,266.21																		
	D5000 thru D5899 Prosthodontics Removable	3 \$1,435.0		2 \$1,230.00																		
	D5900 thru D5999 Maxillofacial Prosthetics	0 \$0.0		0 \$0.00																		
	D6000 thru D6199 Implant Services	0 \$0.0		0 \$0.00																		
	D6200 thru D6999 Prosthodontics fixed	0 \$0.0		0 \$0.00																		
	D7000 thru D7999 Oral and Maxillofacial Surgery	909 \$72,509.2		880 \$71,856.39																		
	D8000 thru D8999 Orthodontics	121 \$103,769.9		110 \$85,034.17																		
	D9000 thru D9999 Adjunctive General Services	1,568 \$46,882.0		1,803 \$56,261.96																		
	Tota	28,483 \$1,206,917.9	33,499 \$1,428,085.99	27,055 \$1,173,134.77	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
4 24 4 0	D0100 4h D0000 Di	4 2 2 0	71 5,596 \$143,057.12	F 24.6																		
Ages 21 and Over	D0100 thru D0999 Diagnostic D1000 thru D1999 Preventive	4,338 \$110,751.3 4 \$103.3		5,316 \$128,800.41 13 \$49.81																		
	D2000 thru D2999 Restorative	62 \$9,288.:		60 \$8,982.07																		
	D3000 thru D3999 Endodontics	02 35,286 0 \$0.0		0 \$0.00																		
	D4000 thru D4999 Periodontics	190 \$14,198.3		276 \$20,649.96																		
	D5000 thru D5899 Prosthodontics Removable	1,328 \$354,467.4		1,463 \$416,504.67																		
	D5900 thru D5999 Maxillofacial Prosthetics	0 \$0.0		0 \$0.00																		
	D6000 thru D6199 Implant Services	0 \$0.0		0 \$0.00																		
	D6200 thru D6999 Prosthodontics fixed	0 \$0.0		0 \$0.00																		
	D7000 thru D7999 Oral and Maxillofacial Surgery	2,839 \$247,241.8		3,219 \$282,347.50																		
	D8000 thru D8999 Orthodontics	0 \$0.0	0 0 \$0.00	0 \$0.00																		
	D9000 thru D9999 Adjunctive General Services	711 \$32,180.2	21 1,036 \$49,314.22	967 \$43,913.72																		
	Tota	9,472 \$768,230.	76 12,560 \$1,005,228.34	11,314 \$901,248.14	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Tatal	D0100 th D0000 Diti-	47.2CF	20 220 6452 402 00	47 220 6202 505 00	0	\$0.00		\$0.00	0	\$0.00	0	\$0.00	0	¢0.00	0	¢0.00	0	\$0.00	0	\$0.00	0	\$0.00
Total	D0100 thru D0999 Diagnostic D1000 thru D1999 Preventive	17,365 \$394,051.3 8,641 \$357,439.3		17,220 \$393,585.00 8,029 \$339,391.47	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00 \$0.00	0	\$0.00 \$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D2000 thru D2999 Restorative	3,627 \$293,111.8		3,769 \$304,169.42	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D3000 thru D3999 Endodontics	3,027 3235,111.0 311 \$25.973.4		299 \$26,172.44	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D4000 thru D4999 Periodontics	532 \$46,087.3		608 \$53,916.17	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D5000 thru D5899 Prosthodontics Removable	1,331 \$355,902.4		1,465 \$417,734.67	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D5900 thru D5999 Maxillofacial Prosthetics	0 \$0.0		0 \$0.00	Ö	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D6000 thru D6199 Implant Services	0 \$0.0		0 \$0.00	Ö	\$0.00	0	\$0.00	0	\$0.00	ō	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D6200 thru D6999 Prosthodontics fixed	0 \$0.0		0 \$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D7000 thru D7999 Oral and Maxillofacial Surgery	3,748 \$319,751.3	13 4,982 \$419,872.92	4,099 \$354,203.89	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D8000 thru D8999 Orthodontics	121 \$103,769.9	92 136 \$95,350.66	110 \$85,034.17	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D9000 thru D9999 Adjunctive General Services	2,279 \$79,062.2	21 3,089 \$110,816.33	2,770 \$100,175.68	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	Tota	37,955 \$1,975,148.	73 46,059 \$2,433,314.33	38,369 \$2,074,382.91	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Check Up																						
	_	July 2017	Aug 2017	Sep 2017	Oct 2017		Nov 2017		Dec 2017	7	Jan 2018	8	Feb 201	8	March 20:	18	April 20	18	May 201	.8	June 20	018
Age In Years	Procedure Code		t Service Count Net Payment		ervice Count Ne	Payment Serv	vice Count Net	Payment Se	rvice Count Ne	t Payment Ser	rvice Count Ne	et Payment S	Service Count N	et Payment S	ervice Count Ne	et Payment S	ervice Count 1	Net Payment Ser			ervice Count 1	Net Payment
Ages 0 thru 18	D0100 thru D0999 Diagnostic	794 \$18,207.5	51 1,021 \$24,403.02	652 \$15,398.67																		
	D1000 thru D1999 Preventive	609 \$26,250.4	19 798 \$35,215.03	607 \$25,024.81																		
	D2000 thru D2999 Restorative	161 \$11,436.8	37 349 \$32,370.90	267 \$23,236.79																		
	D3000 thru D3999 Endodontics	17 \$1,337.3		18 \$825.10																		
	D4000 thru D4999 Periodontics	18 \$1,644.9		22 \$1,831.77																		
	D5000 thru D5899 Prosthodontics Removable	0 \$0.0		0 \$0.00																		
	D5900 thru D5999 Maxillofacial Prosthetics	0 \$0.0		0 \$0.00																		
	D6000 thru D6199 Implant Services	0 \$0.0		0 \$0.00																		
	D6200 thru D6999 Prosthodontics fixed	0 \$0.0		0 \$0.00																		
	D7000 thru D7999 Oral and Maxillofacial Surgery	60 \$5,972.3		39 \$3,362.69																		
	D8000 thru D8999 Orthodontics	14 \$6,853.4		9 \$6,093.00																		
	D9000 thru D9999 Adjunctive General Services	106 \$2,496.		134 \$3,348.88		40.55		40		40		4		A		A		4		A		44
	Tota	l 1,779 \$74,199.	52 2,563 \$121,912.87	1,748 \$79,121.71	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00

Service Count and Costs - FEE For SERVICE Totals and Graphs

Service Count Totals		Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Medicaid Ages 0-20		28,483	33,499	27,055	0	0	0	0	0	0	0	0	0
Medicaid Ages 21+		9,472	12,560	11,314	0	0	0	0	0	0	0	0	0
Check Up 0-18		1,779	2,563	1,748	0	0	0	0	0	0	0	0	0
	Total	39,734	48,622	40,117	0	0	0	0	0	0	0	0	0
Net Payment Totals		Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Medicaid Ages 0-20		\$1,206,917.97	\$1,428,085.99	\$1,173,134.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Ages 21+		\$768,230.76	\$1,005,228.34	\$901,248.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Check Up 0-18	_	\$74,199.52	\$121,912.87	\$79,121.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$2,049,348.25	\$2,555,227.20	\$2,153,504.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





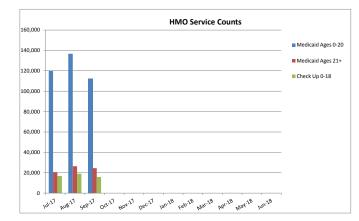
4 SC&C - FFS

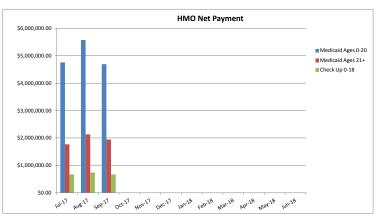
HMO - Service Count and Costs Report

Medicaid		July 2017	Aug 2017	Sep 2017	Oct 2017	Nov 2017		Dec 2017		Jan 2018		Feb 2018		March 2018		April 2018		May 2018	R	June 2018	R
Age In Years	Procedure Code	Service Count Net Payment					Payment Servi		Payment Serv		Payment Servi		ment Service		nent Service		Payment Ser				
Ages 0 thru 20	D0100 thru D0999 Diagnostic	54,985 \$1,192,667.74	59,228 \$1,285,987.55	47,931 \$1,045,898.57																	
	D1000 thru D1999 Preventive	39,203 \$1,542,389.73	44,679 \$1,761,892.45	36,238 \$1,443,567.40																	
	D2000 thru D2999 Restorative	14,127 \$1,045,616.26	18,318 \$1,336,770.11	15,059 \$1,125,317.64																	
	D3000 thru D3999 Endodontics	1,232 \$99,271.40	1,477 \$121,849.43	1,353 \$113,149.42																	
	D4000 thru D4999 Periodontics	782 \$72,776.39	1,005 \$101,023.07	809 \$85,140.47																	
	D5000 thru D5899 Prosthodontics Removable	7 \$2,665.00	15 \$4,242.07	13 \$4,855.25																	
	D5900 thru D5999 Maxillofacial Prosthetics	1 \$82.00	0 \$0.00	0 \$0.00																	
	D6000 thru D6199 Implant Services	0 \$0.00	0 \$0.00	0 \$0.00																	
	D6200 thru D6999 Prosthodontics fixed	0 \$0.00 3,528 \$278,977.46	0 \$0.00 4,363 \$334,434.15	0 \$0.00 3,973 \$306,628.77																	
	D7000 thru D7999 Oral and Maxillofacial Surgery D8000 thru D8999 Orthodontics	3,528 \$278,977.46 459 \$339,154.97	4,363 \$334,434.15 541 \$390,210.39	479 \$349,709.81																	
	D9000 thru D9999 Adjunctive General Services	5.546 \$183.090.87	7.136 \$239.674.52	6.432 \$220.341.25																	
	55000 till 55555 Adjunctive General Services	Total 119,870 \$4,756,691.82	136,762 \$5,576,083.74	112,287 \$4,694,608.58	0 \$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0 :	50.00	0 \$	0.00	0	\$0.00	0	\$0.00	0	\$0.00
				, . , , . ,															•		• • • • • • • • • • • • • • • • • • • •
Ages 21 and Over	D0100 thru D0999 Diagnostic	10,318 \$285,165.20	11,998 \$315,362.81	10,688 \$285,428.74																	
	D1000 thru D1999 Preventive	6 \$296.73	5 \$255.66	7 \$349.33																	
	D2000 thru D2999 Restorative	63 \$8,638.78	69 \$8,364.28	96 \$15,961.91																	
	D3000 thru D3999 Endodontics	0 \$0.00	0 \$0.00	0 \$0.00																	
	D4000 thru D4999 Periodontics	625 \$46,715.98	697 \$51,831.24	694 \$51,839.93																	
	D5000 thru D5899 Prosthodontics Removable	1,940 \$795,059.72	2,009 \$814,513.57	1,683 \$684,670.87																	
	D5900 thru D5999 Maxillofacial Prosthetics	0 \$0.00	0 \$0.00	0 \$0.00																	
	D6000 thru D6199 Implant Services	0 \$0.00	0 \$0.00	0 \$0.00																	
	D6200 thru D6999 Prosthodontics fixed	1 \$76.87	2 \$152.68	0 \$0.00																	
	D7000 thru D7999 Oral and Maxillofacial Surgery	5,869 \$547,403.48	8,775 \$805,885.26	8,359 \$771,260.23																	
	D8000 thru D8999 Orthodontics	0 \$0.00	0 \$0.00	0 \$0.00																	
	D9000 thru D9999 Adjunctive General Services	1,742 \$84,213.55	2,732 \$135,373.63	2,984 \$136,754.49																	
		Total 20,564 \$1,767,570.31	26,287 \$2,131,739.13	24,511 \$1,946,265.50	0 \$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0 ;	50.00	0 \$	0.00	0	\$0.00	0	\$0.00	0	\$0.00
Total	D0100 thru D0999 Diagnostic	65,303 \$1,477,832.94	71,226 \$1,601,350.36	58,619 \$1,331,327.31	0 \$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0 :	\$0.00	0 Ś	0.00	0	\$0.00	0	\$0.00	0	\$0.00
Total	D1000 thru D1999 Preventive	39,209 \$1,542,686.46	44,684 \$1,762,148.11	36,245 \$1,443,916.73	0 \$0.00		\$0.00	0	\$0.00	0	\$0.00		\$0.00		0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D2000 thru D2999 Restorative	14,190 \$1,054,255.04	18,387 \$1,345,134.39	15,155 \$1,141,279.55	0 \$0.00		\$0.00	0	\$0.00	0	\$0.00		\$0.00		0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D3000 thru D3999 Endodontics	1,232 \$99,271.40	1,477 \$121,849.43	1,353 \$113,149.42	0 \$0.00		\$0.00	0	\$0.00	0	\$0.00		\$0.00		0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D4000 thru D4999 Periodontics	1,407 \$119,492.37	1,702 \$152,854.31	1,503 \$136,980.40	0 \$0.00		\$0.00	0	\$0.00	0	\$0.00		\$0.00		0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D5000 thru D5899 Prosthodontics Removable	1,947 \$797,724.72	2,024 \$818,755.64	1,696 \$689,526.12	0 \$0.00		\$0.00	0	\$0.00	0	\$0.00		\$0.00		0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D5900 thru D5999 Maxillofacial Prosthetics	1 \$82.00	0 \$0.00	0 \$0.00	0 \$0.00		\$0.00	0	\$0.00	0	\$0.00	0 :	\$0.00	0 \$	0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D6000 thru D6199 Implant Services	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0 :	\$0.00	0 \$	0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D6200 thru D6999 Prosthodontics fixed	1 \$76.87	2 \$152.68	0 \$0.00	0 \$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0 :	\$0.00	0 \$	0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D7000 thru D7999 Oral and Maxillofacial Surgery	9,397 \$826,380.94	13,138 \$1,140,319.41	12,332 \$1,077,889.00	0 \$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0 \$	0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D8000 thru D8999 Orthodontics	459 \$339,154.97	541 \$390,210.39	479 \$349,709.81	0 \$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0 :	\$0.00	0 \$	0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D9000 thru D9999 Adjunctive General Services	7,288 \$267,304.42	9,868 \$375,048.15	9,416 \$357,095.74	0 \$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0 :	\$0.00	0 \$	0.00	0	\$0.00	0	\$0.00	0	\$0.00
		Total 140,434 \$6,524,262.13	163,049 \$7,707,822.87	136,798 \$6,640,874.08	0 \$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0 ;	50.00	0 \$	0.00	0	\$0.00	0	\$0.00	0	\$0.00
Check Up																					
clieck op		July 2017	Aug 2017	Sep 2017	Oct 2017	Nov 2017		Dec 2017		Jan 2018		Feb 2018		March 2018		April 2018		May 2018	R	June 2018	R
Ages 0 thru 18	Procedure Code	Service Count Net Payment			rvice Count Net Payment		Payment Servi		Payment Serv		Payment Service		ment Service		nent Service		Payment Ser				
Ages o tina 20	D0100 thru D0999 Diagnostic	7,372 \$163,379.39	8,313 \$181,742.66	6,693 \$149,713.02	Trice count - Tree rayment	Service count 11ct	dyment serv	nee count neer	dyment serv	nee count 14ct	rayment servi	cc count iterial	nene service	count necroyn	cit Scivice	count net	oymene ser	vice count ive	crayment ser	nee count - rec	e i dymene
	D1000 thru D1999 Preventive	5,945 \$229,609.62	6,952 \$263,563.93	5,646 \$215,247.99																	
	D2000 thru D2999 Restorative	1,712 \$120,493.34	1,883 \$133,211.61	1,773 \$130,094.79																	
	D3000 thru D3999 Endodontics	99 \$7,362.97	127 \$9,272.82	107 \$8,017.77																	
	D4000 thru D4999 Periodontics	94 \$8,957.58	71 \$7,435.94	118 \$12,916.33																	
	D5000 thru D5899 Prosthodontics Removable	0 \$0.00	0 \$0.00	0 \$0.00																	
	D5900 thru D5999 Maxillofacial Prosthetics	0 \$0.00	0 \$0.00	0 \$0.00																	
	D6000 thru D6199 Implant Services	0 \$0.00	0 \$0.00	0 \$0.00																	
	D6200 thru D6999 Prosthodontics fixed	0 \$0.00	0 \$0.00	0 \$0.00																	
	D7000 thru D7999 Oral and Maxillofacial Surgery	535 \$46,631.79	578 \$42,314.14	550 \$47,151.45																	
	D8000 thru D8999 Orthodontics	82 \$66,090.51	100 \$75,814.88	95 \$81,232.10																	
	D9000 thru D9999 Adjunctive General Services	870 \$27,358.31	919 \$29,492.76	890 \$28,222.13																	
		Total 16,709 \$669,883.51	18,943 \$742,848.74	15,872 \$672,595.58	0 \$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0 ;	\$0.00	0 \$	0.00	0	\$0.00	0	\$0.00	0	\$0.00

Service Count and Costs - HMO Totals and Graphs

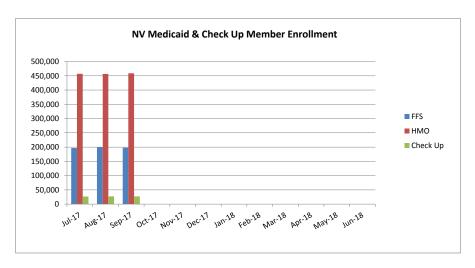
Service Count Totals Medicaid Ages 0-20 Medicaid Ages 21+ Check Up 0-18	Total	Jul-17 119,870 20,564 16,709 157,143	Aug-17 136,762 26,287 18,943 181,992	Sep-17 112,287 24,511 15,872 152,670	Oct-17 0 0 0 0	Nov-17 0 0 0 0	Dec-17 0 0 0	Jan-18 0 0 0	Feb-18 0 0 0	Mar-18 0 0 0	Apr-18 0 0 0	May-18 0 0 0 0	Jun-18 0 0 0 0
Net Payment Totals Medicaid Ages 0-20 Medicaid Ages 21+ Check Up 0-18	\$	\$1,767,570.31 \$669,883.51	\$2,131,739.13 \$742,848.74	Sep-17 \$4,694,608.58 \$1,946,265.50 \$672,595.58 \$7,313,469.66	Oct-17 \$0.00 \$0.00 \$0.00 \$0.00	Nov-17 \$0.00 \$0.00 \$0.00 \$0.00	Dec-17 \$0.00 \$0.00 \$0.00 \$0.00	Jan-18 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	Mar-18 \$0.00 \$0.00 \$0.00 \$0.00	Apr-18 \$0.00 \$0.00 \$0.00 \$0.00	May-18 \$0.00 \$0.00 \$0.00 \$0.00	Jun-18 \$0.00 \$0.00 \$0.00 \$0.00

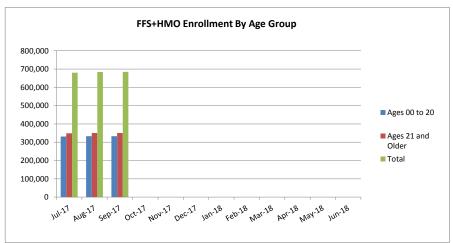




5 SC&C - HMO

Member Enrollment														
Subset	All Data	•												
Benefit Program Elig	Medicaid													
		Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	
Status	Age In Years	Members	Members	Members	Members	Members	Members	Members	Members	Members	Members	Members	Members	
FFS	Ages 00 to 20	64,939	66,435	65,230										
FFS	Ages 21 and Older	131,892	133,763	132,722										
	Total	196,831	200,198	197,952	•	0	0	0	0	0	0	0	0 0	1
НМО	Ages 00 to 20	240,041	239,833	240,805										
НМО	Ages 21 and Older	216,940	216,850	218,132										
	Total	456,981	456,683	458,937	(0	0	0	0	0	0	0	0 0	1
C. h	All Date													
Subset	All Data													
Benefit Program Elig	CHECK-UP	Jul-17	A 17	C 17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	A 10	Ma 10	Jun-18	
Status	Age In Years	Members	Aug-17 Members	Sep-17 Members	Members	Members	Members			Members				
FFS	Ages 00 to 20	3,395				Members	Members	MEILIDELS	ivieilibeis	Weilbers	ivieilibeis	ivieilibeis	Members	
HMO	Ages 00 to 20	23,215	,	,										
THIVIO	Total	26,610	,	,		0	0	0	0	0	0	0	0 0	į
Age Enrollment	_													
		Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18				
FFS + HMO	Ages 00 to 20	331,590	,	,						0			0 0	
	Ages 21 and Older	348,832	,	,						0			0 0	
	Total	680,422	683,723	684,054		0	0	0	0	0	0	0	0 0	ı

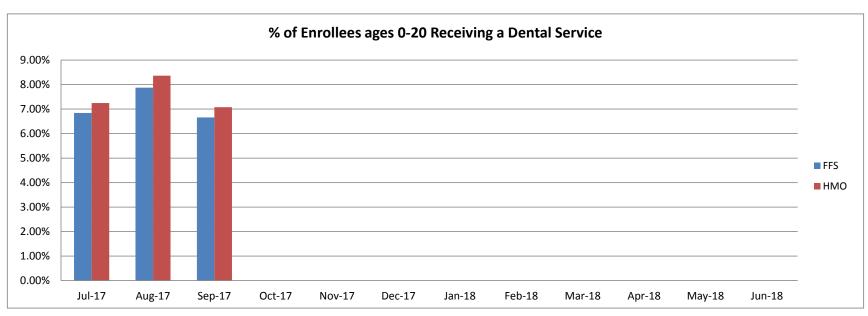




Enrollees ages 0-20	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Fee for Service Ages 0 thru 20	68,334	69,851	68,709									
HMO Ages 0 thru 20	263,256	263,259	264,491									

Dental Patients 0-20	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Fee for Service Ages 0 thru 20	4,675	5,502	4,575	0	0	0	0	0	0	0	0	0
HMO Ages 0 thru 20	19,080	22,025	18,721	0	0	0	0	0	0	0	0	0

% of Enrollees Ages 0-20												
receiving a dental service	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
FFS	6.84%	7.88%	6.66%	#DIV/0!								
НМО	7.25%	8.37%	7.08%	#DIV/0!								



Numbers include both Medicaid and Check Up enrollees